

Executive Summary with Graphs



iBank

Back Office Data
CORNERSTONE INFORMATION SYSTEMS

Trip Departures from 01Jan2008 to 31Aug2008

Air Charges Summary	Totals	Averages
Transactions - Invoices:	74,677	
Credits:	2,023	
Total Transactions:	76,700	
Net # of Trips:	72,654	
Air Charges:	\$44,541,195.48	\$613.06
Savings:	\$22,872,203.12	\$314.81
Negotiated Savings:	-\$219,537.54	
# of Exceptions:	18,396	
Lost Savings:	\$4,248,294.96	\$58.47

Top 5 City Pairs	# of Segs	Amount
Newark<->CHI-Ohare	2,631	\$478,785.65
NYC-Laguardia<->CHI-Ohare	2,097	\$485,821.26
CHI-Ohare<->Philadelphia	1,738	\$276,774.59
Los Angeles<->CHI-Ohare	1,523	\$347,524.13
WAS-National<->CHI-Ohare	1,458	\$257,394.28

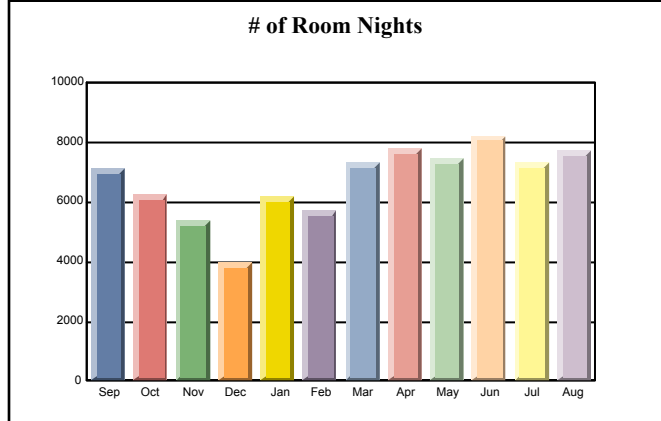
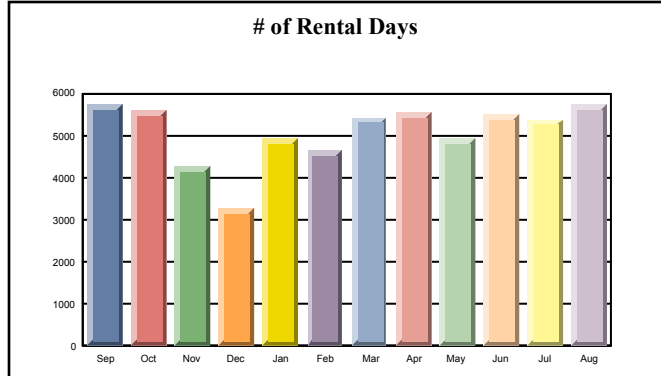
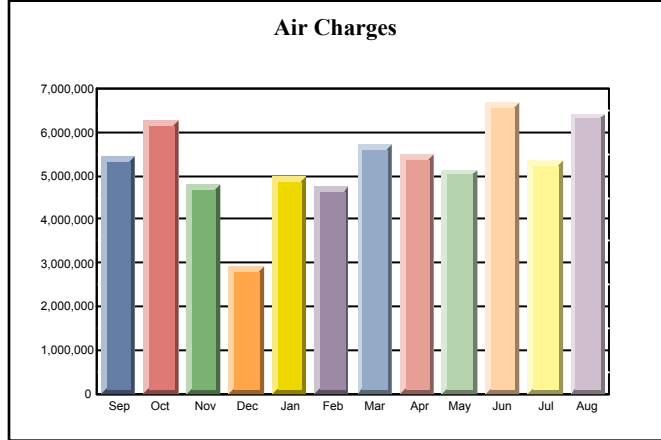
Car Rental Summary	Totals	Averages
# of Cars Rented:	16,406	
# of Days Rented:	42,168	2.57
Cost (booked rate):	\$2,117,499.66	\$52.45
Cost per Day:	N/A	\$50.22

Top 5 Car Rental Cities	# of Days	Amount
NEWARK, NJ	3,856	\$234,062.26
CHICAGO, IL	2,662	\$151,585.14
NASHVILLE, TN	2,499	\$114,469.00
LOS ANGELES, CA	2,280	\$107,730.99
PHILADELPHIA, PA	1,951	\$98,933.50

Hotel Bkg Summary	Totals	Averages
# of Bookings:	28,315	
# of Nights:	57,616	2.03
Cost (booked rate):	\$25,463,471.09	\$460.83
Cost per Night:	N/A	\$441.95

Top 5 Hotel Cities	# of Nights	Amount
MOUNT OLIVE, NJ	2,161	\$297,474.95
FRANKLIN, TN	1,511	\$239,394.86
CHICAGO, IL	1,434	\$314,631.31
LAS VEGAS, NV	1,352	\$137,884.94
NEW YORK, NY	1,272	\$484,314.70

Trip Departures from 01Sep2007 to 31Aug2008



Trip Departures from 01Jan2008 to 31Aug2008

